



Annual Report on Quality Review against performance indicators of the study programs of Sport Science and Movement of Faculty UBT

Faculty: Sport Science and Movement

	Outcome Indicators	2021/2022
1	Total Number of Students in the program	30
2	Annual Student Intake in the program	30
3	Total number of students in the Sport Science and Movement	30
4	Graduation Rate in 5 years	n/a
5	Student Survival and Drop-Out Rate	n/a
6	Student Satisfaction Rate within the program	92 %
7	Research output/citation in the program	n/a
8	Number of partnerships and mobility	3/

Process Indicators

		2021/2022
1	Staff-student ratio	1:5
2	Student-class ratio	30:1
3	Student-computer ratio	1:7
4	Student-book ratio	1:15
5	Student attendance rate	65 %
6	Teaching Plan implementation rate	100 %
7	Student transition rate	/
8	Student attainment rate	90 %
9	Staff training participation rate	72 %
10	Staff research rate	1.55
11	Syllabus – Learning Outcome Compatibility Rate	91%

Input Indicators

		2021/2022
1	Number of academic staff (Qualification) in the program	8
2	Number of academic staff (Qualification) in the Sport Faculty	5
3	Number of classrooms for the program	1
4	Number of laboratories	2
5	Programme Student Fee Income	36,000
6	Number of books/journals	456
8	Staff expenditure as % of total program expenditures	55 %
9	Research expenditure as % of total Faculty Exp.	35 %

Quality Sub-Commission

Faculty: Sport Science and Movement

	Outcome Indicators	2022/2023
1	Total Number of Students in the program	61
2	Annual Student Intake in the program	61
3	Total number of students in the Sport Science and Movement	61
4	Graduation Rate in 5 years	n/a
5	Student Survival and Drop-Out Rate	n/a
6	Student Satisfaction Rate within the program	95 %
7	Research output/citation in the program	n/a
8	Number of partnerships and mobility	3/

Process Indicators

		2022/2023
1	Staff-student ratio	1:5.5
2	Student-class ratio	61:3
3	Student-computer ratio	1:7
4	Student-book ratio	1:7.5
5	Student attendance rate	68 %
6	Teaching Plan implementation rate	100 %
7	Student transition rate	/
8	Student attainment rate	90 %
9	Staff training participation rate	72 %

10	Staff research rate	1.55
11	Syllabus – Learning Outcome Compatibility Rate	91%

Input Indicators

		2022/2023
1	Number of academic staff (Qualification) in the program	11
2	Number of academic staff (Qualification) in the Sport Faculty	7
3	Number of classrooms for the program	3
4	Number of laboratories	2
5	Programme Student Fee Income	76,300
6	Number of books/journals	456
8	Staff expenditure as % of total program expenditures	55 %
9	Research expenditure as % of total Faculty Exp.	35 %

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